



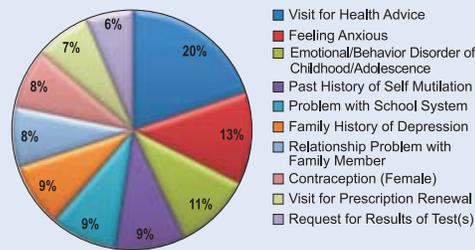
West Elgin  
Community  
Health Centre

# Client Service Report

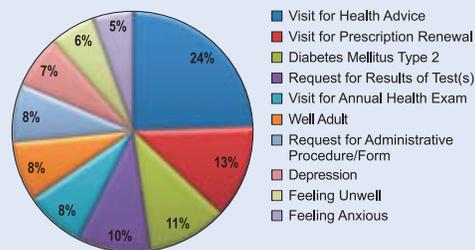
## West Elgin Community Health Care Centre

### Issues Addressed by Priority Population

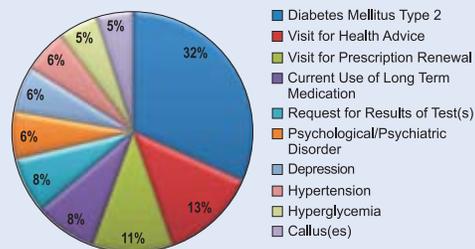
**Table 7 Top Ten Reasons for Visit - Age 13-24 yrs**



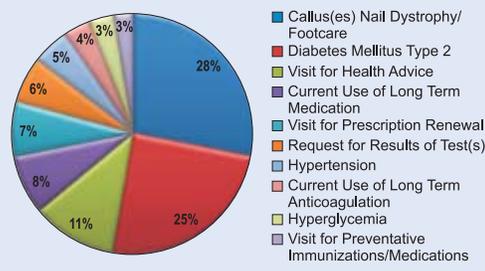
**Table 8 Top Ten Reasons for Visit - Ages 25-49 yrs**



**Table 9 Top Ten Reasons for Visit - Age 50 - 64 yrs**



**Table 10 Top Ten Reasons for Visit - Age 65+**



West Elgin  
Community  
Health Centre



Ontario

South West Local Health  
Integration Network  
Réseau local d'intégration  
des services de santé  
du Sud-Ouest

EVERY ONE MATTERS.

### Financial Statement 2009-2010

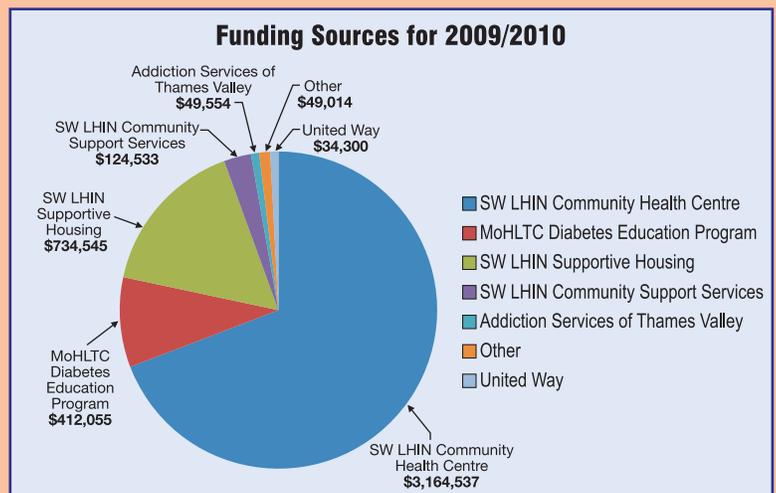
#### West Elgin Community Health Centre

#### Statement of Financial Activities Year ended March 31, 2010

	2010 \$	2009 \$
<b>Revenue</b>		
Government funding	4,435,670	4,045,418
Grants and program funding	132,868	84,539
Consumer income	33,821	22,853
Interest	14,192	13,381
Local use	6,672	11,535
Other	65,326	16,166
Amortization of deferred capital contributions	148,847	159,566
	<b>4,837,396</b>	<b>4,353,458</b>
<b>Expenses</b>		
Salaries and wages	2,326,901	1,900,540
Benefits	543,729	587,487
Nurse Practitioner remuneration	251,910	161,738
Medical staff remuneration	599,317	583,785
Medical and surgical supplies	38,238	13,884
Supplies and sundry	644,780	681,668
Equipment expenses	21,798	12,018
Contracted out	25,618	90,958
Buildings and grounds	64,262	50,577
Amortization	148,847	159,566
	<b>4,665,400</b>	<b>4,242,221</b>
<b>Excess of revenue over expenses, prior to funding repayable</b>	<b>171,996</b>	<b>111,237</b>
Funding repayable, Ministry of Health and Long-Term Care	171,583	104,559
<b>Excess of revenue over expenses</b>	<b>413</b>	<b>6,678</b>
Net assets, beginning of year	62,055	55,035
Transfer from capital fund	-	342
<b>Net assets, end of year</b>	<b>62,468</b>	<b>62,055</b>

Excerpt from the 2009-10 Financial Report

### Funding Sources

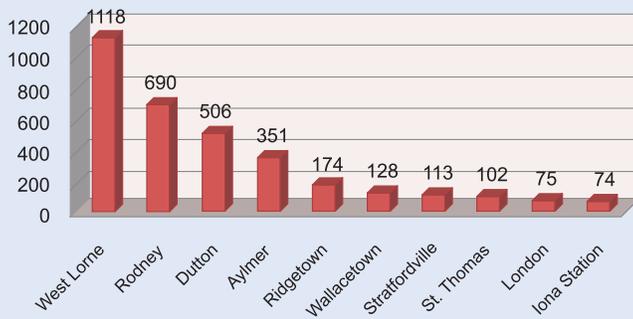


### Access

**Table 1 Client - Age and Sex Breakdown**

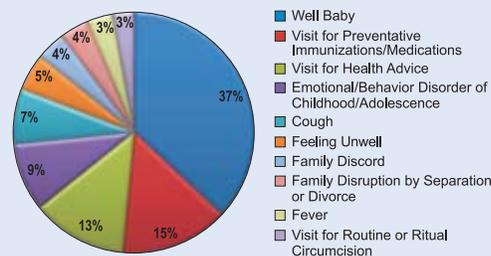


**Table 2 Where Our Clients Live - Top Ten**

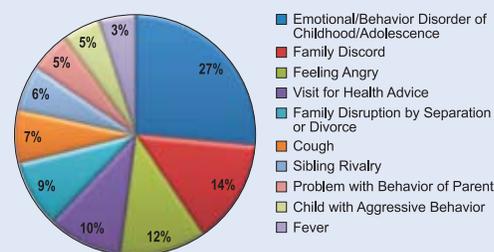


### Issues Addressed by Priority Population

**Table 5 Top Ten Reasons for Visit- Ages 0-6 yrs**

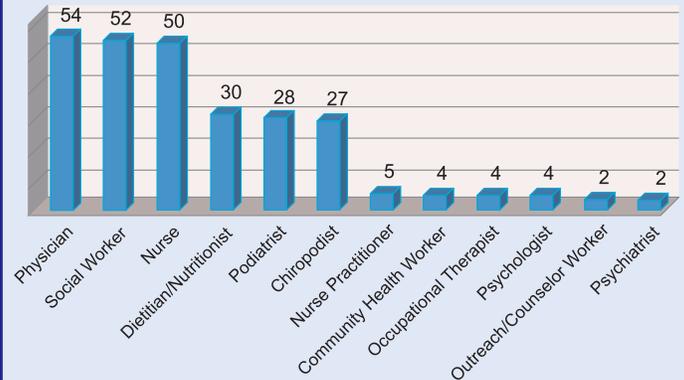


**Table 6 Top Ten Reasons for Visit - Age 7-12 yrs**

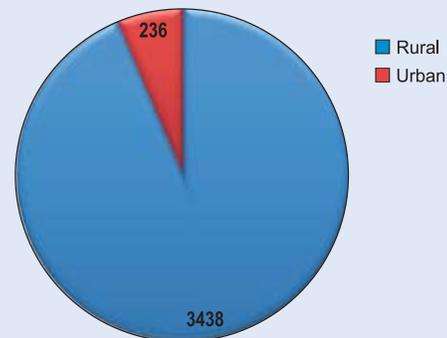


### Coordination Activities

**Table 3 Internal Referrals**



**Table 4 Urban/Rural Clients 2009**



### Recognizing our Community Partners ...

CMHA - Elgin Branch, Dutton Co-operative Child Care Centre, Bereavement Resource Council of Elgin, Eagle Adult Club, Bobier Villa, West Elgin Secondary School, West Elgin Senior Elementary School, Aldborough Public School, Dunwich-Dutton Public School, St. Mary's Catholic School, Ontario Early Years Centre, Four Counties Health Services, YWCA St. Thomas Elgin, Employment Services Elgin, Elgin St. Thomas Health Unit, Violence Against Women Services Elgin County, St. Thomas Elgin General Hospital, Family and Children's Services of St. Thomas Elgin, Southwestern Ontario Rural Regional Medicine, Kiwanis Club of Rodney, Elgin and St. Thomas Housing Corporation, South West Community Care Access Centre, The University of Western Ontario, Fanshawe College, Municipality of West Elgin, Municipality of Dutton/Dunwich, Municipality of Bayham, MCC Aylmer Resource Centre, Elgin-Oxford Legal Clinic, The Chronicle, The Canadian Red Cross Society, Ontario Healthy Communities Coalition, Regional Mental Health Care-St. Thomas, Elgin Community Futures Development Corporation, Gamma Dyna Care Laboratories, United Way of Elgin St. Thomas, The Arthritis Society, Dutton and District Lions Non-Profit Housing (Caledonia Gardens), Alzheimer Society Elgin-St. Thomas, St. Thomas-Elgin Safe Communities Coalition, VON Elgin Middlesex, Beattie Haven, West Elgin Support Services, West Lorne Heritage Homes, Addiction Service of Thames Valley